Annual Work Plan

Award ID		83575
Project ID		91973
Project Title		Institutional Strengthening project (Phase XI: 1/2017-12/2018)
Executing Agency		Ministry of Mahaweli Development & Environment

ATLAS Activity	Responsible Party	Source of Funds	ATLAS Code	ATLAS Budget Description	Budget (US$)		
					2017	2018	Total
Extension of Institutional Strengthening Project (Phase XI)	MMDE	63030	71300	National Consultant	12,000	12,000	24,000
	MMDE	63030	71400	Contractual Services- Individual	18,000	18,000	36,000
	MMDE	63030	71600	Travel	12,000	12,000	24,000
	MMDE	63030	72100	Contractual Services-Companies - Public Awareness	8,000	8,000	16,000
	MMDE	63030	75700	Training Workshops	14,000	21,000	35,000
	MMDE	63030	72200	Equipment	2,000	3,000	5,000
	MMDE	63030	74500	Miscellaneous Expenses	16,000	15,592	31,592
Total					**82,000**	**89,592**	**171,592**

Date: 07-11-2016

signed:

G.M.J.K. Gunawardana
Director
Air Resource Management & National Ozone Unit